

VAN NESS FOREST HILLS WAKEFIELD

# **2023 IN NUMBERS**

Small Business Support			Forest Hills Connection foresthillsconnection.com	Forest Hills Playground
<b>107</b> Small Businesses	<b>811</b> Small Business Support Hours	<b>\$38,000</b> Small Business Grants	Konset Hill: CONNECTION   Main Street updates: Monthly shop-local pop-ups. Connecticut Ave, plantings, Windom Place cleanup, small business support Main Street Windom Place cleanup, small business	A CREAT HITCH
<b>4</b> New Businesses		Woneys Chick fil &	ender under Verlahr und konnigen in der Konnig	
<b>650</b> Plants on the Avenue	<b>4,500</b> Events Attendees	<b>\$68,759</b> Funds Raised from 67 donors	<b>2,564</b> Forest Hills Connection Social Media Platforms	
<b>1,665</b> Volunteer Hours	<b>123,303 =</b> Total Community Followers	<b>5,469</b> VNMS Social Media Platforms	<b>96,244</b> Forest Hills Connection Unique Website Visitors	Sand Box
<b>\$82,225</b> Value of Volunteer Hours	<b>4,821</b> VNMS Newsletter	<b>12,105</b> VNMS Unique Website Visitors	<b>2,100</b> Forest Hills Connection Newsletter & Blog	Renewal
8 2023 Events	<image/>	<image/>	t	UP W 2 MA Marca AN Marca AN Marc

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MAIN STREET



## **Recovery Continues. Community Resilience.**

This past year, I had the pleasure and honor to step in as board president for one year. As a founder of Van Ness Main Street (VNMS) back in 2016, I was so pleased to see how far VNMS has come, how it has matured both programmatically and financially, and how essential it has become to the health of our corridors' businesses.

And it has been wonderful to work closely with Gloria Garcia, who came on board as VNMS Executive Director right before COVID who has done an excellent job of supporting our current and new businesses and planning for the future. And I am leaving the Presidency in capable hands of Carolyn Godavitarne, the COO of Politics & Prose who was in the wings this vear as Vice President.

The past couple of years have tested us as a community and our challenges continue as we focus on helping our businesses thrive, support those that are opening, collaborate with our key partners, and especially work with our volunteers to demonstrate the resilience of our community and of our work. It is a new world, and VNMS with its two programs, the Forest Hills Connection and the Friends of the Forest Hills Playaround, along with its small business support nurtures renewal along our corridor.

Our VNMS mission is more vital today than ever before: to make Van Ness. Forest Hills. and Wakefield a beautiful, sustainable, walkable, and vibrant economic and cultural hub by supporting the growth of existing businesses, attracting new, local enterprises, and activating local cultural institutions.

I am very hopeful for VNMS as we look at the results of the past year thanks to our key partners, the DC Department of Small and Local Business Development (DSLBD) and the University of the **District of Columbia (UDC):** 

- Serving more than 100 businesses on Connecticut Avenue
- Direct Cash Grants to Businesses totaling \$38,000
- Small Business Support Hours surpassing 811 hours

- Raising nearly \$69,000 from 67 donors
- Community Outreach and Followers reaching an all time high of 123,000
- Planting 650 pollinators on the corridor
- Volunteer Hours at an all-time high of 1,633 valued at \$81,625

This hope was evident at our first in-person fundraiser in April 2023 that brought us together to Celebrate Community with more than 150 quests at the UDC Theater of the Arts. We honored outgoing UDC President, Ronald Mason, that evening for his commitment to our VNMS mission. This event launched the rest of our events for the rest of the year that made VNMS a destination, bringing families, friends — people of all ages to our Movie Nights in the Park, Carpe Librum, Spooktacular, Kathy Sykes' corridor Pollinator Plantings, and our Pop-Up Markets. Nearly 5,000 people visited VNMS across our eight events looking for community and new experiences.

VNMS is excited to see Mom's Organic Market, Whale Tea, Dog Haus, and Rosedale opening this year. And with the increased funding from DSLBD and the generosity of complimentary office space from UDC, VNMS is expanding its programming reach with 2<sup>nd</sup> Saturday Pop-Ups, adding a small business support expert, Andrew Shapiro, continuing our pollinator initiative, and elevating VNMS further as a destination in upper NW.

My year back leading VNMS has been extremely rewarding. I pledge to remain committed to its mission. And I encourage you to participate in our activities, volunteer your time collaborating with us on events and special projects, share your expertise on one of our programmatic committees, join our beautification efforts, patronize our businesses, and to financially donate where possible to our work.

Thank you for being a part of our past and our future!

Marlene Bachi

Marlene Berlin **VNMS Board President** 

2023 **Financials** Van Ness Group Inc. (unaudited)

# 2023 Board of Directors

STATEMENT OF FINANCIAL POSITION As of Sept. 30, 2023

#### ASSETS

69.015 Bank Accounts ..... Other Current Assets.... . 15.080 Account Receivables... . 12.025 Total Current Assets ... .96,120

Total Fixed Assets.... ... 112

Total Assets ..... .\$ 96.232

#### LIABILITIES AND EQUITY

STATEMENT OF ACTIVITY

Oct. 1, 2022 - Sept. 30, 2023

Contributions .....

Admin. Fees/Interest...

In-Kind .....

Total Revenue

Forest Hills Connection..

Forest Hills Playground .....

Current Liabilities..... .9.746

Equity, Fund Balances ...... .86.486

Total Liabilities .\$ 96.232 & Equity .....

> Zachary Friedlis Saul Centers

.35.221

.. 13.240

...174,080

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. 5,914

..... 1,070

. 13,314

.\$ 242,839

Barbara Lardv Retired

loff Masukawa Design Chair

Chuck Schilke **Economic Development** Committee Co-Chair Counsel

Fred Underwood

Pinkard Group

Sam Wilson

Bankers Life

Gloria M. Garcia

**Executive Director** 

#### **EXPENSES**

REVENUE

Events.....

Grants.....

Fundraising.... . 13.892 Management & General..... . 27,238 Program Services..... ..205.019

Total Expenses ..... ... 246,149

NET REVENUE.... (\$-3,303) Marlene Berlin President | Forest Hills Connection

Carolyn Godavitarne Vice President | Politics & Prose

**Beverly Ross** Secretary Compass Pro Bono

Michael Sands Treasurer | Calvert Woodlev

### Doug Loescher Executive Committee | Fairfax County

Erin Bryan Smithsonian

Jonquilyn Hill Vox Media

**Diligentia Strategy**